



Agenda Item Number: 2005-4-5B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: April 26, 2005

Department: Sheriff's Department **Staff Contacts:** Darren P. White, Sheriff
Darci Ryan, Captain Support Services Division
John Dantis, Deputy County Manager for
Public Safety

TITLE: Purchase of Mobile Computer Equipment

ACTION: Motion to exceed the \$100,000 limit for expenditures with Portable Computer Systems Inc. for Mobile Computer Equipment RFB #0038-05-JJ.

SUMMARY:

On March 3, 2005 RFB #0038-05-JJ was awarded to Portable Computer Systems Inc. for the purchase of Panasonic Toughbook Computers for the Sheriff's Department mobile computing program. Pursuant to Administrative Resolution AR-14-2003, all contracts exceeding \$100,000 require Board approval.

The Sheriff's Department requests Board approval to authorize expenditures in the amount of \$190,800 to Portable Computer Systems for the purchase of 50 new mobile data computers to replace obsolete, and nonfunctioning units.

ATTACHMENTS:

1. Contract # 2005-0073
2. RFB #0038-05-JJ
3. Requisition/cost proposal

FISCAL IMPACT

Mobile Computer Equipment	FY04/05	BC54-578400-3200	\$150,148
Mobile Computer Equipment	FY04/05	BC42-578402-01SH	\$ 82,028

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The mobile computer equipment has become an important component for all Sheriff vehicles. The system is state-of-the-art and provides deputies with vital information to perform their jobs safely. I recommend Board approval. TL 4/18/05

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The need clearly exists and funds are available to complete this purchase. It is appropriate for the Sheriff to seek approval from the Board pursuant to AR-14-2003 to exceed the established limit. I recommend approval of this item. Jdantis 4/5/05

LEGAL

Board approval is required for purchases over \$100,000. TDC 4/8/05

FINANCE

Budget	Funding is available for the purchase of the Mobile Data Terminals for the Mobile Computing Project from bond monies in BC54 and BC42. Maria Zuniga, Financial Projects Coordinator 4/4/05
Purchasing	Proper purchasing procedures were followed in the solicitation and award of RFB 0038-05-JJ. The bid allows for the procurement of additional computers as needed. Al Trujillo, Sr. Buyer 4/6/05
Contracts	CCN 2005-0073 was assigned to the contract effective March 3, 2005 through March 2, 2009. Al Trujillo, Sr. Buyer 4/6/05
Risk Management	No comment required.

ELECTED OFFICIAL/OTHERS

Sheriff

The Sheriff's Department supports the agenda item because it allows for the expeditious purchase of mobile computing equipment. Darren White, Sheriff 4/7/2005